BRUHAT BANGALORE MAHANAGARA PALIKE

FORM PWG -45 WORK SLIP STATEMENT

Name of Work: IMPROVEMENTS TO ROAD DRAINS AND OTHER ALLIED WORKS IN TATANAGAR, LKR NAGAR, DEVINAGAR, BHADRAPPA LAYOUT AND SURROUNDING AREAS IN WARD NO. 08, NEW WARD NO. 12.

Sanctioned Estimate Amount: Rs. 3,00,00,000.00

Sanctioned Tender Amount: Rs. 2,45,17,637.19

Operative Tender Premium 4.99% Above

Name of the Contractor: Sri. K R Constructions (Prop. Sri C Mahesh)

Sl. No	Description of Item	Unit	As per Sch.B			As per Modified Sch.B			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
1	Earth work excavation by manual means for drains,canals, waste weir, draft, approach channels, key trenches, foundation of bridges and such simillar works in all kinds of soils , as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter, excavated surface leveled and sides neatly dressed disposing off the excavated stuff or sorting & stacking the selected stuff for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools & other appurtenaces required to complete the work.	Cum	3524.62	100.00	352461.60	3289.12	100.00	328911.65	3289.12	3289.12	100.00	328911.65	0.00	0.00	0.00	328911.65		
2	Providing and laying in position plain cement concrete Mix 1:3:6 (M10) for levelling course for all works in foundation. Using 40 mm nominal size graded crushed coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications.	Cum	413.91	6500.00	2690415.00	415.91	6500.00	2703431.25	415.91	415.91	6500.00	2703431.25	0.00	0.00	0.00	2703431.25	13016.25	

3	...ng and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necesary, including all lead & lifts, cost of all materials of quality, confirming to the requirements of relevant IS codes, labour, Usage charges of machinery, curing and all other appurtenances required to complete the work as per technical specifications	Cum	939.01	7500.00	7042545.00	928.18	7500.00	6961378.13	928.18	928.18	7500.00	6961378.13	0.00	0.00	0.00	6961378.13		
4	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Specifications	Cum	57.44	104100.00	5979816.30	45.28	104100.00	4713378.40	45.28	45.28	104100.00	4713378.40	0.00	0.00	0.00	4713378.40		
5	Removing and Resetting of Slab	Sqm	711.60	240.00	170784.00	534.09	240.00	128181.60	534.09	534.09	240.00	128181.60	0.00	0.00	0.00	128181.60		
6	Providing and Fixing pre cast covering Slab made out of CC 1:2:4 with 10cm thick made of M25 with OPC cement @ 340kgs per Cum with 20 mm and Down size graded granite metal coarse agg @.70 mixed including providing and removing centering, shuttering, shuttering propping etc. for edges of slabs with TMT (Fe500) COM, labor, labor, all Lead and Lift, HOM, Curing, including Cost of reinf. Etc, Complete as directed by the Engineer In charge of Work	Sqm	2259.36	2150.00	4857624.00	2263.73	2150.00	4867008.75	2263.73	2263.73	2150.00	4867008.75	0.00	0.00	0.00	4867008.75	9384.75	
7	Providing and Fixing pre cast covering Slab 230mm thick made out of CC , Jelly 20mm Down Size with steel reinforcement including form work, curing, including cost of all materials, labour, hire charges of machinery, loading, unloading, lead and lift, transportation etc, complete as per Engineer incharge.	Sqm	100.80	5250.00	529200.00	76.62	5250.00	402255.00	76.62	76.62	5250.00	402255.00	0.00	0.00	0.00	402255.00		

8	ng and laying in position plain concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. Mix 1:3:6 (M10) Using 20 mm nominal size graded crushed coarse aggregates	Cum	9.66	6800.00	65688.00	17.72	6800.00	120468.80	17.72	17.72	6800.00	120468.80	0.00	0.00	0.00	120468.80	54780.80	
9	Providing and fixing pre cast solid cement concrete kerb stones made out of M20 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation ete.,complete as directed by the Engineer in Charge of the work	Nos	483.00	525.00	253575.00	1968.00	525.00	1033200.00	1968.00	1968.00	525.00	1033200.00	0.00	0.00	0.00	1033200.00	779625.00	
10	Painting two coats after filling the surface with synthetic enamel paint in all shades on new plastered concrete surface	Sqm	169.05	98.00	16566.90	310.03	98.00	30382.94	310.03	310.03	98.00	30382.94	0.00	0.00	0.00	30382.94	13816.04	
11	Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechanical mix plant carriage of mixed Material by tipper to site, laying in uniform layers with paver/grader in sub-base / base course on well prepared surface and compacting with vibratory roller to achieve the desired density	Cum	59.74	2700.00	161298.00	188.46	2700.00	508842.00	188.46	188.46	2700.00	508842.00	0.00	0.00	0.00	508842.00	347544.00	
12	Providing and applying primer coat with SS1 grade Bitumen Emulsion on prepared surface of granular base including cleaning of road surface and spraying primer at the rate of 0.90 kg per m2 using mechanical means	Sqm	298.70	51.00	15233.70	942.30	51.00	48057.30	942.30	942.30	51.00	48057.30	0.00	0.00	0.00	48057.30	32823.60	
13	Providing and applying tack coat with RS1 Bituminous Emulsion using emulsion pressure distributor at the rate of 0.20 kg/m2 on the prepared bituminous surface cleaned with mechanical broom.	Sqm	2967.86	14.00	41550.04	942.30	14.00	13192.20	942.30	942.30	14.00	13192.20	0.00	0.00	0.00	13192.20		

14	...ng and laying Dense Graded ...ous Macadam with 40/60 TPH capacity HMP using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 4.5 per cent by weight of total mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MoRTH specification clause No. 505 complete in all respects	Cum	37.18	11350.00	421970.30	47.12	11350.00	534755.25	47.12	47.12	11350.00	534755.25	0.00	0.00	0.00	534755.25	112784.95	
15	Providing and laying Bituminous Concrete with 40/60 TPH capacity hot mix plant using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 5.4 per cent of mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH specification clause No. 507 complete in all respects	Cum	88.97	13280.00	1181548.16	111.60	13280.00	1481994.88	111.60	111.60	13280.00	1481994.88	0.00	0.00	0.00	1481994.88	300446.72	
16	Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads @ 250 g/ m2 area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35:2015.The finished surface to be level, uniform and free from streaks and holes	Sqm	211.50	500.00	105750.00	104.10	500.00	52050.00	104.10	104.10	500.00	52050.00	0.00	0.00	0.00	52050.00		
17	Cost of Haulage Excluding Loading and Unloading Taking output 10 t load and lead 10 km = 100 t.km	Cum	4511.51	140.00	631611.19	4210.07	140.00	589409.68	4210.07	4210.07	140.00	589409.68	0.00	0.00	0.00	589409.68		
	TOTAL				24517637.19			24516897.82				24516897.82			0.00	24516897.82	1664222.11	

Percentage of excess comparing to the sanctioned Estimated cost = $\frac{1664222.11}{24517637.19}$ x 100 = 6.79 %

Agency

AE
W- 12

AEE
Sub Division

Executive Engineer
Byatarayanapura Division
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ಕಾರ್ಯಪಾಲಕ ಅಭಿಯಂತರರು
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾ